



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT03292 - FY18 1st Quarter Leave Time/Excess Comp

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000338	2017-2018 Adopted	FY18 1st Quarter Leave Time/Excess Comp	12/29/2017

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-409-1960</u>	Leave Time Contingency	FY18 1st Quarter Leave Time/Excess Comp	50,000.00	-19,109.07	30,890.93
December:	-19,109.07				
<u>100-426-1960</u>	Leave Time / Excess Comp Paid	FY18 1st Quarter Leave Time/Excess Comp	1.00	509.18	510.18
December:	509.18				
<u>100-510-1960</u>	Leave Time / Excess Comp Paid	FY18 1st Quarter Leave Time/Excess Comp	1.00	2,979.33	2,980.33
December:	2,979.33				
<u>100-560-1960</u>	Leave Time / Excess Comp Paid	FY18 1st Quarter Leave Time/Excess Comp	1.00	4,070.20	4,071.20
December:	4,070.20				
<u>100-565-1960</u>	Leave Time / Excess Comp Paid	FY18 1st Quarter Leave Time/Excess Comp	1.00	9,179.73	9,180.73
December:	9,179.73				
<u>100-611-1960</u>	Leave Time / Excess Comp Paid	FY18 1st Quarter Leave Time/Excess Comp	1.00	2,370.63	2,371.63
December:	2,370.63				

DECEMBER 29, 2017

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 FILED
 TERRY ROSS
 COUNTY CLERK
 BY UPSHUR COUNTY, TX.
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